

## GOVERNMENT OF ANDHRA PRADESH

**ABSTRACT**

Budget Estimates 2011-12 – Budget Release order for Rs.26,66,000/- under Plan to the Commissioner of Agriculture, A.P., Hyderabad – Orders - Issued.

**FINANCE (EXP.A&C) DEPARTMENT**

G.O.Rt.No.2402

Dated: 18 -06-2011

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. A&C Dept. U.O. No.638/FP.II(1)/11, dt.16.5.2011.

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**ORDER:**

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.26,66,000/- {Rs.20.00 lakhs of CSS + Rs.6.66 lakhs of MSS (Rs.4.98 within BE + Rs.1.68 as additional funds)} (Rupees Twenty lakhs and sixty six thousand Only) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad in relaxation of quarterly regulations and treasury control orders during the Financial Year 2011-12 under Normal State Plan towards implementation of the ISOPOM – Maize Scheme during 2010-11.

**(Rs. in Thousands)**

S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E 2011-12 (4+5)	Amount Already Authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Plan</b>											
	Accelerated Maize Development Programme	<b>MSS</b> 2401-M.H.102-GH-06 S.H.(22) – 130/132 OOE 200 OAE	25 4	0 4	25 8	0 0	25 8	0 0	DVC / LOC	AA O/ AD As/ DD As/ JDA s O/o C& DA	
		330 Subsidies	1,22,17	0	1,22,17	46,01	2,74	73,42			
		500/503 Other Expenditure	1,06	1,64	2,70	0	2,70	0			
		MH 789 –GH-06 MSS SH (05)									
		330 Subsidies	25,92	0	25,92	10,05	59	15,28			
		MH 796 – GH-06 SH(36)									
		330 Subsidies	10,56	0	10,56	4,87	30	5,39			
			<b>1,60,00</b>	<b>1,68</b>	<b>1,61,68</b>	<b>60,93</b>	<b>6,66</b>	<b>94,09</b>			
		<b>CSS</b> 2401-MH 102 GH-10 SH(22) 130/132 OOE 200 OAE	1,50 24	0 0	1,50 24	0 0	75 24	75 0			
		330 Subsidies	5,27,43	0	5,27,43	1,38,01	8,23	3,81,19			
		500/503	9,56	0	9,56	0	8,11	1,45			
		MH 789 –GH-10 MSS SH (05)									
		330 Subsidies	1,19,00	0	1,19,00	30,16	1,80	87,04			
		MH 796 – GH-10 SH(36)									
		330 Subsidies	58,00	0	58,00	14,62	87	42,51			
			<b>7,15,73</b>	<b>0</b>	<b>7,15,73</b>	<b>1,82,79</b>	<b>20,00</b>	<b>5,12,94</b>			
		<b>Total:</b>	<b>8,75,73</b>	<b>1,68</b>	<b>8,77,41</b>	<b>2,43,72</b>	<b>26,66</b>	<b>6,07,03</b>			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,  
SECRETARY TO GOVERNMENT (R&E)

Contd...2.

To  
The Commissioner of Agriculture,A.P.,Hyderabad.

Copy to:  
The A&C Department, A.P.Secretariat, Hyderabad.  
The Director of Treasuries and Accounts, A.P.,Hyd.  
The Pay and Accounts Officer,A.P.,Hyd.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.II) Department.  
The REINS (Budget Computers Branch).  
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER